

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (4138990001) MHDS Regional Services Fund

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 50,039,410	\$ 121,234,022	\$ 127,723,160	\$ 127,723,160
Disposition of Resources				
Intra-State Transfers	\$ 50,039,410	\$ 121,234,022	\$ 127,723,160	\$ 127,723,160